

Michigan Department of Transportation

Transportation Commission

October 30, 2003

- Accomplishments
- Progress Report on CRAM
- Vision & Values Update

Michigan Department of Transportation

2003 Accomplishments

Re-Authorization Efforts

- **Washington DC Fly-In**
- **Fort Street Press Conference**
- **SHARE Coalition**
- **Michigan Transportation Team**
- **TEA Links Reauthorization Newsletter**

Protecting Existing Assets

- **Preserve First – Road and Bridge**
- **DARTA Agreement - Public Transit**
- **Detroit Wayne County Port Authority Loan – Marine**
- **\$160 Million Capital Bond Sale – Aviation**
- **New terminals – Intercity Passenger**

Economic Development

- **TEDF Category A Grants**
 - **\$17,706,850 State Investment**
 - **\$2,071, 019,270 Private Investment Leveraged**
 - **\$8,676,434 Local Match**
 - **3,789 Jobs Created**
4,410 Jobs Retained

DARTA Agreement

- **May 2003 Regional Transportation Coordinating Committee executes Intergovernmental Agreement – Creates DARTA**
- **August 2003 DARTA Board initial meeting**
- **September 2003 DARTA submits funding requests to US Department of Transportation**

Administrative Cost Reductions

	reduction/yr
Reduction in Contract Expenditures	\$20,000,000
Reduction In Cell Phone Costs	\$ 262,008

MDOT Cash to General Fund

Aero lapse of GF money	\$ 800,000
Replacing GF with CTF for Metro Airport	\$ 12,000,000
Remaining FY02 BSF \$ for debt service	\$ 9,100,000
Total MDOT Cash to General Fund	\$21,900,000



Partnerships for Michigan

Partnerships

- **Transportation Summit Planning and Conduct**
- **CRAM Maintenance Master Contract**
- **MDOT/City of Detroit Roadside Partnership Meetings**
- **Partnership with Local, Public and Private Entities to Assist in Signature Bridge at I-94 @ Telegraph**
- **I-94 Beautification Project**

Partnerships

- **8th Annual Aviation Teacher's Conference**
- **Amber Alert - State Police and Association of Broadcasters**
- **\$5 million savings - Value Engineering on Manton Bypass**
- **Urban Development Benton Harbor/St. Joseph M-63 Edgewater Deed Transfer**

Partnerships

Public Involvement

- **Investment strategy -11 Listening Sessions
Statewide, deferred projects**
- **Public information and exchange meetings –
DIFT, M-1/ M-102, Capitol Loop, major projects**
- **Local Advisory Councils**
- **Briefings on major projects with local elected
officials**

Communications

- **Director's Pothole Hotline**
- **Statewide Lane Closure Website**
- **MDOT Today, TV and Print**
- **TEA Links Reauthorization Newsletter**
- **Monday Memo**
- **Director's Road Tour – All 7 Regions**

Other Highlights

- **Marquette Flood Response**
- **Blackout Response**
- **Manton Bypass Opening**
- **US -31 Opening in Berrien County**
- **NPQH Award for Small Projects for the M-11/M37 Intersection Reconstruction in Grand Region**
- **IT Award with DIT**

Workforce Investment

- **Transportation Career Day**
- **Benton Harbor Youth Corps Program**
- **Visions and Values**
- **Director's Road Tour**



County Contracts

Update on County Contracts

- We have received 61 contracts to date:
- 56 are executed
- 2 waiting for Director's signature:
 - (Delta, Alpena)
- 2 waiting on additional information.
 - (Gladwin, Iron)
- 1 on hold (Houghton)

Purpose of the Governor's Vision & Values Session

- Discuss Vision and Values
- Share the Governor's Story on Values
- Share MDOT's Employee Survey Results
- Discuss the Connection between MDOT's Values & the Governor's Values
- Strengthen the Connection between personal values and organizational values

MDOT's Rollout of the Governor's Vision & Values

- Sessions have been held, approximately 1350 employees
 - (4 outstate and 4 in Lansing)
- 17 sessions to be held throughout November and December
 - (6 outstate & 8 in Lansing)

Participant Involvement

- What are participant's Personal Values?
- What are Behaviors associated with the State's Values of Integrity, Inclusion, Excellence & Teamwork?
- What the Department should STOP, START, & DO MORE OF?
- What would the Participant's like the Governor and Director do to live out the State's Values?

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Questions?